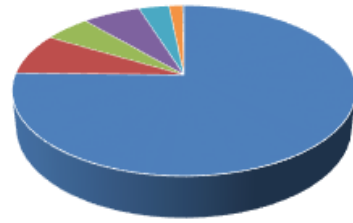


2016 Financial Activities

Fiscal Year Ended June 30

Operating Revenue & Support: \$16,395,666



- Refugee Programs \$12,353,227
- Program Fees \$1,298,252
- Program Grants \$1,066,399
- Archdiocese \$842,520
- Donations & Bequests \$558,345
- Development Fees \$250,000
- Misc. Income \$26,923

Financial Position:

Total Assets: \$2,185,747
 Total Liabilities: \$1,411,578
 Total Net Assets: \$1,817,291

Operating Expenses: \$16,759,566



- Refugee Programs \$12,515,298
- Case Mgt Services \$1,617,001
- Language & Immigration Legal Services \$1,209,780
- Admin & Other \$1,026,112
- Mission Advancement \$280,896
- Fundraising Expenses \$110,479



Catholic Charities of Louisville
 2911 South Fourth Street
 Louisville, Kentucky 40208
 (502) 637-9786 | www.cclou.org

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2016 Board of Directors

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Chair

Deacon Scott Haner
Vice Chair

Mr. Robert L. Heleringer
Secretary

Mr. Mark A. Kircher
Treasurer

Mr. Steven E. Bogus MSW
Executive Director ex-officio

Mr. Shakir Ali

Mr. George 'Dutch' Boehnlein

Mr. Stephen C. Lannert

Sr. Lorraine Lauter, O.S.U.

Mr. Don C. Meade

Ms. Susan Overton

Mr. Ben Ruiz

Ms. Michelle Seifert

Mr. Kevin Zinser

Catholic Charities of Louisville, Inc. is a 501c3 non-profit organization whose mission, as a member of Catholic Charities USA and an apostolate of the Archdiocese of Louisville, is to provide services to people in need, advocate for justice in social structures, and call the entire church and other people of good will to do the same.

Ways to Give

Annual Fund

Each year our Annual Fund supports the operating budget of Catholic Charities programs and services.

- Cash Contributions
- Matching Gifts
- Monthly Giving
- In Honor of & In Memory of Gifts
- Online Giving
- Appreciated Stock
- Corporate Giving

Contact the Elisabeth Walker at ewalker@archlou.org or 502-637-9786 for more information.

Estate and Planned Gifts

Planned gifts, including bequests in Wills and Trusts, significantly enhance the programs and services Catholic Charities of Louisville provides its clients. By Naming Catholic Charities or Louisville as a beneficiary in your Will, Trust, Retirement Account of Insurance Policy, your philanthropic commitment today will help us shape our programs serving those in need and will have an impact for generations to come.

Gifts in Memory of...

- | | |
|------------------------------|-----------------------------|
| Ms. Shirley Allgeier | Ms. Mary Koestel |
| Mr. William "Bill" Bayers | Mr. Ted Krish |
| Mr. James P. "Jim" Beam, Sr. | Mr. Gasper Lentini |
| Ms. Inga Bergmann | Ms. Bernardita Ma |
| Rev. Robert A. Bowling | Ms. Mary Markoff |
| Ms. Tammy Reid Bowling | Mr. Hank McGinnis |
| Ms. Doris Brachey | Mr. Edwin A. Meisner |
| Dr. Daniel Burke | Ms. Mary Michael-Schoering |
| Ms. Doris Jean Clements | Mr. Don 'Mitch' Mitchell |
| Ms. Constance P. Cogswell | Mr. Jim Mulligan |
| Mr. Gregory Coffman | Ms. Sarah Nadler |
| Ms. Myrna Jean Dale | Baby Luke Palazzo |
| Ms. Bettye Donohue | Ms. Mary D. Quinn |
| Ms. Virginia Edeleno | Ms. Ruth G. Redmond |
| Mr. Joe Elder | Ms. Mary Reider |
| Ms. Mary Rosalie Gatton | Ms. Betty Sachse |
| Dr. Raymond Hayden | Mr. Daniel Robinson |
| Harry, Ginger and Noel | Mr. Everett N. Scheer, Jr. |
| Ms. Helen Hession | Ms. Louise Schulman |
| Ms. Dorothy Hill | Ms. Maryann Starck |
| Mr. Norman Hinkebein | Ms. Hannah Thomas |
| Mr. Don Hughes | Mr. William B. Tulloss, Jr. |
| Ms. Nell Hughes | Ms. Deloras Underdonk |
| Ms. Marilyn Hurst | |
| Mr. Robert E. Kern, Sr. | |

Gifts in Honor of...

- Mr. Joe and Brigid Blocker
- Ms. Anna Brown
- Mr. Dave Burianek
- Ms. Becky Burnside
- Deacon Lucio Caruso
- Baby Castillo
- Mr. Chris Clements
- Mr. Dave Gnadinger
- Ms. Deanna Hayes
- Rev. Steven Henriksen
- Rev. Donald M. Hill
- Mr. Paul Hornung
- Mr. & Mrs. Don Hussey
- St. Ann Mary Lochner
- Mr. and Mrs. James Mehling
- Mr. & Mrs. Stephen T. Ohotnicky's 50th Anniversary
- Rev. Bob Ray
- Mr. Steven Reeves
- Mr. Brian Rix
- Mr. William Schad
- Ms. Teresa Boyd Strader
- Rev. Robert Stuempel
- The Ursuline Sisters of Mt. St. Joseph's Leadership Team
- Gary Vitale
- Lawrence Wolfe



Catholic Charities of Louisville, Inc. FY 2016 Annual Report

Friends of Catholic Charities,

Welcome to this year's edition of Catholic Charities of Louisville's (CCL) Annual Report. Here at CCL, we are proud of the transparency and openness represented not only in this report, but also in so many other publications. We are YOUR "go to" agency for social service concerns and, thus, we have felt a need to always share information with our clients and benefactors.

This past year has been an exciting one for Catholic Charities. A record numbers of clients were served by our Migration and Refugee Services program, which supports the transition of so many to our wonderful community. In addition to the number of humanitarian efforts undertaken by our Migration and Refugee Services program, the organization also serves to draw attention to the challenges and obstacles faced by our brothers and sisters wishing to make a home here in America.

Our outreach to the poor and vulnerable occurs in many ways. The Sister Visitor Center provides direct assistance to those living on the margins in some of the lowest income neighborhoods in the City of Louisville. Our Long-Term Care Ombudsman program provides services which enhance the quality of life and protection of our seniors. CCL's Mother-Infant Care program is a fine example of living the spirit of the Church's commitment to ensuring the dignity of all human life.

These and other highlights are found in this Report. As the Chair of this year's Board of Directors, it is my humble privilege not only to serve with outstanding and committed Board members, but also to stand alongside our energetic and enthusiastic staff. May the upcoming year be one marked by continued growth and excellent services provided by YOUR partner, Catholic Charities of Louisville.

Sincerely yours in Christ,



Reverend Steven Henriksen
 Chair, CCL Board of Directors

Mercy is the force that reawakens us to new life and instills in us the courage to look to the future with hope.

- Pope Francis

Programs & Services

Common Earth Gardens & Common Table Culinary Program
Provides agricultural and culinary training for refugees and others in the Louisville community.

Disaster Response
Centralizes Catholic organizations to collect, manage and distribute money collected from the Archdiocese of Louisville Community to support the victims of disasters.

Housing Development
Works to create affordable and safe housing for seniors in our community.

Human Trafficking Program
Provides technical assistance to local coalitions throughout the state, as well as services to victims of trafficking.

Immigration Legal Services
Provides legal services to low- and moderate-income immigrants and refugees.

Language Services
Provides interpretation, translation, and transcription services in more than 70 languages.

Long-term Care Ombudsman
Represents the rights of residents in long-term care facilities and their families.

Migration & Refugee Services
Provides services for resettling refugees, and helping them work toward self-sufficiency.

Pregnancy & Adoption Services
A member of A Caring Connection, a KY Catholic Charities Network, providing adoption services. The Mother-Infant Care program offers classes, resources and referral services for expecting parents.

Prison & Jail Ministry
Ensures that a Catholic presence is maintained within all correctional facilities, and assists recently released individuals with re-entry and case management services.

Referral & Emergency Services
Provides resource assistance and referrals, to individuals and families in need.

Sister Visitor Center
Serves as distribution and assistance center for those in need in Louisville's Portland, Russell and Shawnee Neighborhoods.

Mission Advancement
Engages the community, community partners, parishes, schools and individuals in the mission of Catholic Charities of Louisville. This includes education, advocacy, engagement, and development.

Kentucky Office for Refugees
Administers federal funds from the Office of Refugee Resettlement. KOR carries out coordinating functions in the absence of a state government office.

Catholic Charities of Louisville Activities Report

Common Table

Over the past year Common Table Culinary Program saw great growth and success. During this first year fifteen students graduated from the culinary program. The culinary operation also started a successful catering program, catering 84 events in the most recent fiscal year. The Common Table program operates out of the kitchen at the original St. Anthony School. The campus also houses over half of the Catholic Charities staff and fully occupies the buildings of the merged parish which became Good Shepherd several years ago.



Serving Hope at Bologna Alley



During the 2016 fiscal year Catholic Charities provided casework services to 60 guests of Bologna Alley, the mid-day feeding program operated at and by the Cathedral of the Assumption. Services included intake and case management services, such as providing clothing, and referrals to appropriate services in the community.

New Haven Donation Drive

In October, Catholic Charities partnered with St. Catherine's Parish in New Haven Kentucky for a Donation Drive to support the Migration and Refugee Services program. The Parish and surrounding community collected such a large amount of donations two Box trucks were needed to bring the items back to Louisville. St. Catherine's is one of a number of parishes within the diocese that partners with Catholic Charities to collect items for newly arriving refugee families, and helps to welcome them in their new home.



MATERIAL DONATIONS

Catholic Charities of Louisville relies on material donations to meet the needs of our clients. Furniture donations are especially needed.

For information about making your tax deductible donations, call (502) 637-9786 or visit www.cclou.org.

Catholic Charities Social Enterprises

In recent years Catholic Charities has developed and used social enterprise models. A social enterprise initiative integrates an agency's social mission with the market-driven approach of a business. Using social enterprise with immigrant populations, we have found a new focus for working with low-income native populations as well.

Over 15 years ago, we started our first social enterprise before actually knowing what it was. To trim costs we modified our language interpretation services by training and certifying professional interpreters, and scheduled them as needed. Today, services are provided throughout the community in multiple settings. The business pays for itself, provides income for other agency services, and most importantly, provides enhanced income for the interpreters.

Language Services

Fees Received: \$1,023,583
Paid to Interpreters: \$669,955

For several years Catholic Charities received a federal grant from the Refugee Agricultural Partnership Program (RAPP). When the grant ended, we decided to use a social enterprise model to focus on healthy food and nutrition as a support for family economic security. Currently Common Earth, the urban agriculture initiative, has a total of 9.25 acres across 8 community gardens, open to both community residents and refugees for their agricultural needs.

Expanding the idea further, Common Table is a social enterprise focused on empowerment. This culinary arts program is designed to train refugees, former inmates, and other Louisville residents. Catering and counter lunches served twice a week help to support the program. Participants learn basic kitchen and food safety skills, during 160 food training hours over 8 weeks, and receive ServSafe certification upon completion. In addition, time management skills, resume writing tips, and job placement assistance are provided. Whenever possible produce used in the kitchen is grown by refugees on the Incubator Farm.

The goal of all of these initiatives is to engage low-income families, whether immigrant or native, into fuller participation in the economic life of the community.

- Steven E. Bogus MSW

Service Outputs

Adoption Services	
Placements	1
Home Studies	5
Intake Assessment & Referral	129
Counseling Birthmothers	11
Training for Adoptive Couples	1
Mission Advancement	
Education Meetings/Programs	28
Advocacy Meetings/Events	43
Volunteers	75
Senior Service Appointments	300
Immigration Legal Services	
New Cases Opened	1,788
Long-Term Care Ombudsman	
Nursing Facility Visited	115
Cases Closed	423
Migration & Refugee Services	
Refugees Served	1,475
Job Placement	707
English Language Training	758
Mother-Infant Care	
Mothers Served/Referred	549
Birthfathers Served	20
Sessions / Classes Held	6/71
Attendees	144
Human Trafficking	
Cases Identified	46
Individual Clients	66
Trainings Held	87
Individuals Trained	4,041
Common Earth/Common Table	
Culinary Graduates	15
Catering Events	84
Active Garden Plots	357
Sister Visitor Center	
Rent, Utilities	1,310
Food	1,960
Clothing	887
Medication	16

VOLUNTEER

Volunteers are a vital part of the mission of Catholic Charities. We offer many volunteer opportunities for individuals, groups and corporations.

To learn more about the opportunities that are right for you, contact our Volunteer Coordinator Janet Millen at jmillen@archlou.org or call 502-637-9786.