

2017 Annual Report



Providing Help. Creating Hope.



Fabric mural created by Congolese refugee clients

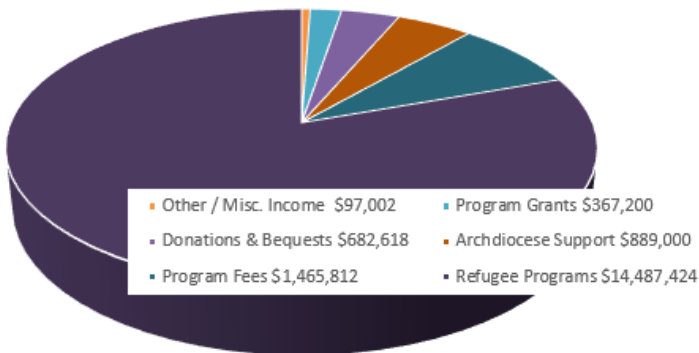
Report on Finance

Financial Position:

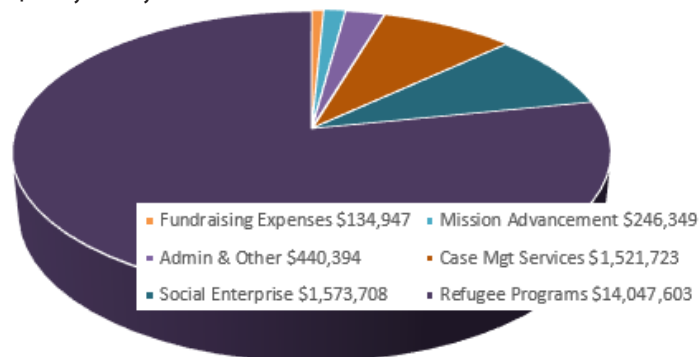
Year ended June 30

Total Assets: \$3,986,820
 Total Liabilities: \$2,027,232
 Total Net Assets: \$1,959,588

Operating Revenue & Support: \$17,992,913



Operating Expenses: \$17,964,724



Local Grant Recipients

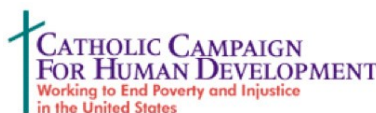
Catholic Charities is proud to award a total of **\$42,000** to the following recipients of the 2017 Catholic Campaign for Human Development (CCHD) and Catholic Relief Services (CRS) local grants. The CCHD grants fund projects that are innovative and address the basic causes of poverty by effecting institutional change through empowerment, education, and advocacy. The CRS grants fund direct service projects that carry out the corporal works of mercy, providing assistance such as food and shelter.

Catholic Campaign for Human Development

Kentucky Office For Refugees	
Immigrant & Refugee Day at the Capitol	\$2,000
The Cathedral of the Assumption ID Program	\$3,650
CASA of the River Region	\$4,000
Interfaith Paths of Peace	\$4,000

Catholic Relief Services

Room in the Inn - Nelson County	\$7,000
Bowling Park Food Pantry - Edmonton, KY	\$3,000
Caring Place Life Begins at 60 - Lebanon, KY	\$4,000
Good Shepherd Common Table of Plenty	\$7,000
Feeding Kentucky's Heartland	\$6,000
The Cathedral of the Assumption ID Program	\$1,350



The work of Catholic Charities would not be possible without *your* support.



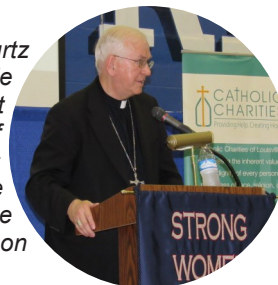
Individuals donated in-kind items valued at **\$355,183!**

495 individuals volunteered 23,734



hours valued at **\$572,660!**

Archbishop Joseph E. Kurtz speaking alongside Sean Callahan, President & CEO of Catholic Relief Services, to representatives from 34 schools at the 2017 CRS Rice Bowl Luncheon



Mark Bouchard with Sacred Heart Model School student Hannah Talbott, who received Honorable Mention in the Catholic Campaign for Human Development National Multimedia Contest for her poem "The Streets"

Thank You!

Donate Today!
www.cclou.org/donate

If you would like to discuss a gift or request information about planned giving, contact Elisabeth Walker at (502) 637-9786.

Report on Mission

Bakhita Empowerment Initiative

In 2008, Catholic Charities of Louisville started an Anti-Human Trafficking Program called Kentucky Rescue and Restore. In 2017, the program became known as the Bakhita Empowerment Initiative, named after *St. Josephine Bakhita*. The Bakhita Empowerment Initiative provided case management and direct support to **66** survivors of human trafficking this past year. In addition, **197** adolescent girls ages 11-18 participated in the *My Life My Choice* program, a nationally acclaimed prevention and support group curriculum used to educate and empower at-risk populations.



A refugee from Somalia harvested products from her garden.



On June 20, Laura Stevens, along with other Catholic Charities USA affiliates, spoke at a congressional briefing about refugee farmers participating in the Common Earth Gardens program.

Common Earth Gardens & Common Table Culinary Program

During the past year, Common Earth Gardens grew to **468** active garden plots that are open to refugees and residents for agricultural needs. The gardens promote self-reliance and provide opportunities for supplemental income through agriculture. Common Table, which was launched in 2015, offers food service training to refugees, underemployed, and unemployed individuals in the community. Common Table has graduated **19** participants and hosted **97** catering events, which along with twice-a-week lunches at 2234 West Market Street help fund the program.

Mother-Infant Care & Migration Refugee Services

The Mother-Infant Care Program at Catholic Charities has provided pregnancy education and case management services to expecting and new mothers since 2000. This year, they collaborated with the Migration and Refugee Services program and created a new educational programming specific to refugees. Topics included general newborn care and health information, such as when to seek medical attention at a pediatrician's office versus when to visit a hospital or urgent care facility.

Catholic Charities Migration and Refugee Services resettled **1,571** refugees this year, and Catholic Charities Mother-Infant Care program provided **170** mothers and fathers-to-be with education, counseling and referrals, and held **77** Mother-Infant Care classes.



Staff member Heather Molina with clients as they play with infants during class

Immigration Legal Services

The Immigration Legal Services program protects the rights of its clients under the laws of the United States and helps them to access all the freedoms of our society. This year, the Board of Immigration Appeals-recognized office opened **1,571** cases, providing legal assistance and counseling to low- and moderate-income immigrants and refugees, turning no one away for the inability to pay.

Language Services

The Language Services program, a social enterprise, assists organizations in Louisville to provide culturally appropriate services to clients or patients. This year, Catholic Charities Language Services department provided translation and interpreting services for **14,096** appointments in **39** different languages, removing barriers for limited English proficient clients.

Long-Term Care Ombudsman

The Long-term Care Ombudsman team investigated complaints made by residents or family members and opened **240** cases this year, advocating for change to improve residents' quality of life.

Sister Visitor Center

The Sister Visitor center, located in the West End of Louisville, stays busy, responding to **11,800** instances of requests for emergency assistance for rent, utilities, food, clothing, prescriptions and household items this year. They host an annual Christmas Toy Giveaway, and because of the support of volunteers and donors, they were able to provide Christmas presents for **534** children this year.



Donated toys ready to distribute to the children

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Catholic Charities of Louisville, Inc. is a 501c3 non-profit organization whose mission, as a member of Catholic Charities USA and an apostolate of the Archdiocese of Louisville, is to provide services to people in need, advocate for justice in social structure, and call the entire church and other people of good will to do the same.

Catholic Charities of Louisville, Inc. | 2017 Annual Report

Dear Friends,

In September, Pope Francis invited us to “Share the Journey” of immigrants and refugees. The staff at Catholic Charities of Louisville answers this call every day as we share the journey not only with displaced persons, but with a diverse group of vulnerable populations in need of support, solidarity and strength.

We work tirelessly to offer a comprehensive range of human services that restore hope and transform lives. We assist refugees and immigrants in settling into their new homes, help victims of human trafficking emancipate themselves from exploitation, advocate for the elderly and infirmed experiencing inadequate care, and aid those struggling to meet basic needs like food, shelter and medical treatment.

Our staff walks the walk as Jesus did, journeying alongside those we serve. We invite you to join us on this journey with our brothers and sisters.

There are so many ways to get involved: attend a monthly volunteer orientation, support or even run with our Derby Festival mini-marathon team, or simply make your donation online today. Join us!



Lisa DeJaco Crutcher

Lisa DeJaco Crutcher
Chief Executive Officer



Deacon Scott Haner

Deacon Scott Haner
Board of Director Chair