



Why Does Catholic Charities Need a New Building?

Catholic Charities offices are in two former convents, a school, a friary and a church, some of which are over 100 years old. Our two campuses are five miles apart. These facilities were not made for modern day office use. Catholic Charities has repurposed them as much as possible, but facilities lack:

- Handicapped access and bathroom facilities
- Adequate heat and hot water
- Reliable electricity to run computers, copiers, printers
- Desk space for new employees, interns and volunteers

It's time to invest in a new building in order to free up funds for the important works of our programs. These numbers demonstrate actual savings and expenses at Catholic Charities of Louisville.

Current:

\$82,000 Annual Occupancy

Cost of Idle Capacity

Current building configurations are inefficient for our use.

\$100,000+ Repair estimate
for leaky roof at 4th Street campus

Future Projected Annual Savings:

\$130,000 on Repairs and Maintenance

\$18,320 or more on Utilities

A properly insulated, weather-proof, modern building should save at least 25% in utility costs annually and eliminate windows lined with plastic and employees working in parkas.

\$32,000 / 936 Hours on Mileage Reimbursement
and Time for Staff Driving Between Two Campuses

