



2018 Annual Report

Dear Friends,

When Pope Francis launched the “Share the Journey” campaign, he called on the church to welcome migrants and refugees. The message of this two-year campaign goes far beyond helping displaced persons: it embodies the Biblical command to “love your neighbor.”

At Catholic Charities of Louisville, we share the journey every day with those who are vulnerable, suffering, and living on the edges of society. Our dedicated staff and volunteers are directly helping those in need and promoting positive social change.

Family. Catholic Charities has partnered with the Archdiocese of Louisville’s Family Ministries Office so we can better respond to the unique needs of families in all of life’s stages and transitions.

Food. Our Sister Visitor Center now features a low-cost market that sells fresh-frozen meat and produce. The Oasis provides affordable, healthy food options in what was once a food desert.

#BeGolden. We launched a year-long campaign to promote the Golden Rule: “Do to others what you would have them do to you.” With a particular focus on immigrants among us, the #BeGolden campaign will include events, education, and service opportunities reminding everyone in our community to treat each other with respect for our shared human dignity. Our Migration and Refugee Services and Immigration Legal Services staff embody the Golden Rule as they continue to “welcome the stranger” amid a difficult political climate.

Thank you for taking part in our journey to welcome, empower, and strengthen those we serve!



Lisa DeJaco Crutcher

Lisa DeJaco Crutcher
Chief Executive Officer



Deacon Scott Haner

Deacon Scott Haner
Chair, Board of Directors



Welcome | Empower | Strengthen

Report on Finance

Year ended June 30

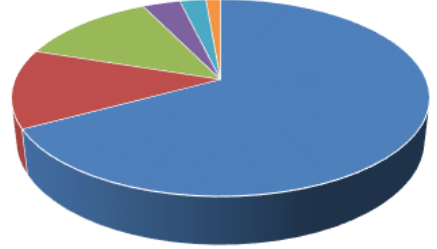
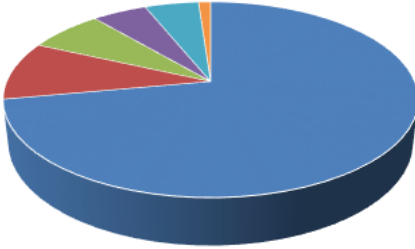
Total Assets
\$3,232,847

Total Liabilities
\$1,058,489

Total Net Assets
\$2,174,358

Operating Revenue & Support
\$12,551,914

Operating Expenses
\$12,362,023



- Refugee Programs \$9,049,614
- Archdiocese Support \$875,000
- Donations & Bequests \$628,686
- Program Fees \$1,219,067
- Program Grants \$638,087
- Other / Misc. Income \$242,459
- Refugee Programs \$8,291,386
- Social Enterprise \$1,572,246
- Mission Advancement \$297,840
- Case Mgt Services \$1,602,450
- Admin & Other \$431,182
- Fundraising Expenses \$166,919

Local Grant Recipients

Catholic Charities is proud to award a total of **\$44,000** to the following recipients of the 2018 Catholic Campaign for Human Development (CCHD) and Catholic Relief Services (CRS) local grants. The CCHD grants fund projects that are innovative and address the basic causes of poverty by effecting institutional change through empowerment, education, and advocacy. The CRS grants fund direct service projects that carry out the corporal works of mercy, providing assistance such as food and shelter.



Catholic Campaign for Human Development

Kentucky Office For Refugees	
Immigrant & Refugee Day at the Capitol	\$3,000
Common Table Student Support	\$2,000
CASA of the River Region	\$3,000
Doors to Hope	\$7,000

Catholic Relief Services

La Casita Center Hospitality Program	\$8,000
Feeding Kentucky's Heartland Backpack	\$5,000
Common Table Student Support	\$4,000
Bethany Haven Nelson County Homeless Shelter	\$6,000
Warm Blessings Ride to Independence Etown	\$6,000

Report on Mission

Bakhita Empowerment Initiative

The Bakhita Empowerment Initiative provided case management and direct support to **67** survivors of human trafficking this past year. In addition, **189** adolescent girls ages 11-18 participated in the *My Life My Choice* program, a nationally acclaimed prevention and support group curriculum used to educate and empower at-risk populations.



Chef Hank with a group of students

Common Table Culinary Program

Common Table, which was launched in 2015, offers an eight-week course in culinary skills to refugees, underemployed, and unemployed individuals in the community. In 2018 Common Table graduated **11** participants and hosted **177** catering events to help fund the program. Contact Laura Stevens at lstevens@archlou.org for more information about having your next event catered.

Immigration Legal Services

The Immigration Legal Services program protects the rights of its clients under the laws of the United States and helps them to access all the freedoms of our society by providing legal assistance and counseling to low- and moderate-income immigrants and refugees. This year, our Board of Immigration Appeals-recognized office opened **1,397** cases, turning no one away for the inability to pay.

Language Services

The Language Services program, a social enterprise, assists organizations and corporations in Louisville to provide culturally appropriate services to clients or patients. This year, Catholic Charities Language Services provided translation and interpreting services for **11,782** appointments in **39** different languages, removing barriers for limited English proficient community members.

Long-Term Care Ombudsman

With oversight of long-term care facilities in Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble counties the Long-Term Care Ombudsman team investigated complaints made by residents or family members and opened **356** cases this year, advocating for change to improve residents' quality of life.

Migration and Refugee Services

The Migration and Refugee Services program resettled **529** refugees and provided a broad range of services, including case management, ESL classes, help with school registration and employment, and youth mentoring.

Mother-Infant Care

Catholic Charities Mother-Infant Care program provided **170** mothers and fathers-to-be with education, counseling and referrals, and held **77** Mother-Infant Care classes.

Sister Visitor Center

The Sister Visitor Center serves the residents of Louisville's West End, and assisted **8,376** individuals seeking emergency assistance for rent, utilities, food, clothing, prescriptions and household items this year.



Pizza Party! These kiddos shared a slice at our St. Anthony Campus



2019 Board of Directors

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Larry Rosa
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Kathy Seyle
Nagy Tawfik
Father Michael Tobin

Mission

Catholic Charities of Louisville, Inc. is a 501(c)3 non-profit organization whose mission, as a member of Catholic Charities USA and an apostolate of the Archdiocese of Louisville, is to provide services to people in need, advocate for justice in social structure, and call the entire church and other people of good will to do the same.

Catholic Charities of Louisville, Inc.

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