

2020 Agency Summary Report - Core Survey

Agency Identifiers

Completed Submissions

Field	Sum
Finished	1.00

Your Name	Your Phone Number	Your E-mail	Title	Agency/Location	Recorded Date
Darko Mihaylovich	502-637-9786	dmihaylovich@archlou.org	Director of Programs	Louisville	Mar 29 2021 12:02pm MDT

Is there someone in your agency that should review or approve this submission?
Note: They will receive an automatically generated report. - Selected Choice

Yes (Please provide their e-mail address) - Text

Yes (Please provide their e-mail address)

lcrutcher@archlou.org

Agency Client Counts

How many unduplicated clients did your agency serve in 2020?

24,200.00

Children / Adolescents (Under 18) - # of clients	Adults (18 - 64) - # of clients	Seniors (65+) - # of clients	Unknown - # of clients
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1,837.00	5,423.00	6,714.00	10,226.00
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Asian/Pacific Islander - # of clients	American Indian/Alaska Native - # of clients	Non-Hispanic Black/African American - # of clients	Non-Hispanic White - # of clients	Hispanic/Latino (all races) - # of clients	Multiple Races - # of clients	Other/Unknown - # of clients
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472.00	8.00	3,681.00	942.00	3,147.00	51.00	15,899.00
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Agency Client Counts By Primary Aim Category

Meet basic needs and close emergency financial gaps - # of clients

1,158.00

Increase access to nutritious food - # of clients

7,194.00

Increase income and financial self-sufficiency - # of clients

218.00

Increase access to stable, affordable housing - # of clients

70.00

Recovery from natural or man-made disasters - # of clients

0.00

Prevent/end homelessness or reduce harm for people experiencing homelessness - # of clients

4.00

Increase access to healthcare and improve physical and mental well-being - # of clients

6,114.00

Welcome and integrate immigrants, refugees, and asylees - # of clients

3,109.00

Facilitate recovery or reduce harm from addiction and serious mental illness - # of clients

0.00

Cultivate children's emotional and intellectual development - # of clients

479.00

Promote strong family functioning - # of clients

158.00

Improve quality of life for individuals with physical and neurodevelopmental disabilities - # of clients

0.00

Develop and promote Catholic identity and strategic engagement with parishes - # of clients

0.00

Other (Please specify) - # of
clients

Other (Please specify) - Text

10,013.00

Improve quality of life of nursing home residents, immigration services, and
therapy

Agency Service Elements

Does your agency provide any of the following case management services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Brokerage/generalist case management, Intensive case management	N/A
Does your agency provide any of the following counseling/behavioral health services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Case management for persistent mental illness	N/A
Does your agency provide any of the following addiction services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
We did not provide any of these services in 2020	N/A
Does your agency provide any of the following pregnancy and parenting services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Parenting education for new parents, Support services for adolescent parents and families, Maternity assistance, Other (Please specify)	Support group for mothers with children under 5 years.
Does your agency provide any of the following adoption services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Adoption search and/or reunion, Orientation and information about adoption, Other (Please specify)	Maintain post adoption records

Did your agency provide any of the following services for youth? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Youth mentoring, College preparation, Out of school time (OST) programming	N/A
Does your agency provide any of the following foster care and transition-age youth services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
We did not provide any of these services in 2020	N/A
Does your agency provide any of the following services to immigrants, refugees, or asylees? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Cultural adaptation and social adjustment, Employment training, ESL Services, Financial literacy services, Immigration legal services, Resettlement and placement, Translation/Interpreter services, Transportation, Housing services, Social enterprise/workforce services	N/A
Does your agency provide any of the following education & enrichment services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Head Start or similar	N/A
Does your agency provide any of the following asset development services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Financial education/literacy, Partnerships with financial institutions	N/A
Does your agency provide any of the following community services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Community organizing activities	N/A

Does your agency provide any of the following employment services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Job placement , Job readiness (i.e. interview and resume training and other soft skills), Job search , Social enterprise(s), Youth job programs , Vocational training (e.g apprenticeship, on-the-job training)	N/A
Does your agency provide any of the following health-related services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Physician referrals , Health insurance enrollment assistance	N/A
Does your agency provide services to any of the following at-risk and other specific populations? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Support services to domestic violence/intimate partner violence survivors, Services to human trafficking survivors, Other (Please specify)	Services to crime victims
Does your agency provide any of the following services for seniors? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Ombudsman	N/A
Does your agency provide any of the following prepared food services? Please select all that apply. - Selected Choice	Other (Please specify) - Text
Other (Please specify)	Congregate dining through "The Table of Plenty" program
Does your agency provide any of the following food distribution services? Please select all that apply. - Selected Choice	Other (Please specify) - Text

Traditional food pantry , Client-choice food pantry, Donated food , SNAP enrollment , Nutrition education programs (e.g. Cooking Matters), Community gardens, greenhouses, or farms, Special Supplemental Nutrition Program or Women, Infants, and Children (WIC) , Food co-ops (i.e. SHARE, etc.)

N/A

Does your agency provide any of the following housing services? Please select all that apply. - Selected Choice

Other (Please specify) - Text

Housing vouchers, Emergency rental assistance

N/A

Does your agency provide any of the following shelter and transitional housing for individuals and families experiencing homelessness? Please select all that apply. - Selected Choice

Other (Please specify) - Text

We did not provide any of these services in 2020

N/A

Does your agency provide permanent supportive housing and rapid re-housing for formerly homeless individuals? Please select all that apply. - Selected Choice

Other (Please specify) - Text

Other (Please specify)

We provide rapid rehousing for DV victims and victims of human trafficking.

Does your agency provide any of the following basic needs services? Please select all that apply. - Selected Choice

Other (Please specify) - Text

Transportation , Toiletries , Household items , Utility assistance, Clothing items , Diaper bank , Prescription and/or medication assistance, Funeral expenses, Housing assistance (i.e. rental, mortgage)

N/A

Does your agency provide any of the following disaster preparedness, response, and recovery services? Please select all that apply. - Selected Choice

Other (Please specify) - Text

We did not provide any of these services in 2020

N/A

Does your agency provide any of the following Parish Social Ministry services? Please select all that apply. - Selected Choice

Other
(Please
specify
) - Text

Coordinating volunteer opportunities for parishioners or parish groups, Development (i.e. soliciting funds from parishes), Parish social ministry, Collaborating with the St. Vincent De Paul Society, Educating parish leaders on parish social ministry and its importance, Educating on Catholic social teaching and current social justice issues, Facilitating networking between parish-based social ministry staff and volunteers for best practices sharing and problem solving, Designating individuals/ "Ambassadors" at parishes to serve as agency representatives, Dispersing emergency assistance through parishes, Coordinating Catholic Campaign for Human Development Efforts, Promoting global solidarity, potentially through Catholic Relief Services, Promoting community organizing and economic development, Coordinating pro-life/respect life ministries, Engagement with school groups (e.g. local Catholic schools, collegiate groups), Prison ministry

N/A

Does your agency provide any of the following services for individuals or families affected by incarceration? Please select all that apply. - Selected Choice

Other (Please
specify) - Text

Services for victims of crime

N/A

Agency Resources - Expenses, FTE, and Volunteers by Primary Aim

Meet basic needs and close emergency financial gaps - Annual Expenses (Dollars)	Meet basic needs and close emergency financial gaps - Employees (FTE)	Meet basic needs and close emergency financial gaps - Volunteers (FTE)
513,954.00	4.00	0.43
Increase access to nutritious food - Annual Expenses (Dollars)	Increase access to nutritious food - Employees (FTE)	Increase access to nutritious food - Volunteers (FTE)
340,548.00	5.00	0.50
Increase income and financial self-sufficiency - Annual Expenses (Dollars)	Increase income and financial self-sufficiency - Employees (FTE)	Increase income and financial self-sufficiency - Volunteers (FTE)
0.00	0.00	0.00
Increase access to stable, affordable housing - Annual Expenses (Dollars)	Increase access to stable, affordable housing - Employees (FTE)	Increase access to stable, affordable housing - Volunteers (FTE)
0.00	0.00	0.00
Recovery from natural or man-made disasters - Annual Expenses (Dollars)	Recovery from natural or man-made disasters - Employees (FTE)	Recovery from natural or man-made disasters - Volunteers (FTE)
0.00	0.00	0.00
Prevent/end homelessness or reduce harm for people experiencing homelessness - Annual Expenses (Dollars)	Prevent/end homelessness or reduce harm for people experiencing homelessness - Employees (FTE)	Prevent/end homelessness or reduce harm for people experiencing homelessness - Volunteers (FTE)
0.00	0.00	0.00

Increase access to healthcare and improve physical and mental well-being - Annual Expenses (Dollars)	Increase access to healthcare and improve physical and mental well-being - Employees (FTE)	Increase access to healthcare and improve physical and mental well-being - Volunteers (FTE)
0.00	0.00	0.00
Welcome and integrate immigrants, refugees, and asylees - Annual Expenses (Dollars)	Welcome and integrate immigrants, refugees, and asylees - Employees (FTE)	Welcome and integrate immigrants, refugees, and asylees - Volunteers (FTE)
9,362,319.00	43.00	0.30
Facilitate recovery or reduce harm from addiction and serious mental illness - Annual Expenses (Dollars)	Facilitate recovery or reduce harm from addiction and serious mental illness - Employees (FTE)	Facilitate recovery or reduce harm from addiction and serious mental illness - Volunteers (FTE)
0.00	0.00	0.00
Cultivate children's emotional and intellectual development - Annual Expenses (Dollars)	Cultivate children's emotional and intellectual development - Employees (FTE)	Cultivate children's emotional and intellectual development - Volunteers (FTE)
0.00	0.00	0.00
Promote strong family functioning - Annual Expenses (Dollars)	Promote strong family functioning - Employees (FTE)	Promote strong family functioning - Volunteers (FTE)
310,248.00	4.00	0.03
Improve quality of life for individuals with physical and neurodevelopmental disabilities - Annual Expenses (Dollars)	Improve quality of life for individuals with physical and neurodevelopmental disabilities - Employees (FTE)	Improve quality of life for individuals with physical and neurodevelopmental disabilities - Volunteers (FTE)
349,392.00	6.00	0.97

Develop and promote Catholic identity and strategic engagement with parishes - Annual Expenses (Dollars)	Develop and promote Catholic identity and strategic engagement with parishes - Employees (FTE)	Develop and promote Catholic identity and strategic engagement with parishes - Volunteers (FTE)		
267,239.00	3.00	0.00		
Other (Please specify) - Annual Expenses (Dollars)	Other (Please specify) - Employees (FTE)	Other (Please specify) - Volunteers (FTE)	Other (Please specify) - Text	
0.00	0.00	0.00	N/A	

Agency Financials

Does your agency offer programming dedicated to serving veterans? If yes, please estimate the total unduplicated number of veteran clients served in 2020. - Selected Choice	Yes - Text	Please list any non-federal funding sources for your veteran programming in 2020.
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No	N/A	N/A
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What is the total dollar amount in diocesan and church support that your agency received in 2020? - Selected Choice	Dollar amount - Text
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Dollar amount	920,000.00
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What is the total dollar amount in government funding that your agency received in 2020?

Local government funding	State government	Federal government
116,000.00	0.00	8,484,150.00

Agency 990 Information

Does your agency file an IRS Form 990 or multiple 990s for the corporation(s) that make up your agency? If you answer yes, we will get your financial information from a trusted supplier of nonprofit 990 data and you will not need to provide any additional financial information in this survey. If you answer no, you will be prompted to enter your organization's financial information.

Yes

Federated campaigns

(A) United Way support - Dollar amount

(B) Combined Federal Campaign (CFC) - Dollar amount

N/A

N/A

1b Membership dues (PART VIII, LINE 1b of the Federal 990) - Dollar amount

1c Fundraising events (PART VIII, LINE 1c of the Federal 990) - Dollar amount

1d. Related organizations (PART VIII, LINE 1d of the Federal 990) - Dollar amount

N/A

N/A

N/A

Total government revenue

(A) Funds received from federal grants, contributions (includes funds passed through a state/county etc.) - Dollar amount

(B) Funds received from state or local governments (not pass-through from federal) - Dollar amount

N/A

N/A

(A) Corporate contributions - Dollar amount

N/A

Individual contributions

i. Bequests - Dollar amount

ii. Charitable gift annuities - Dollar amount

iii. Other individual contributions - Dollar amount

N/A

N/A

N/A

Program service revenue

(A) Direct client fees (fees for service) - Dollar amount	(B) Government contracts - Dollar amount	(C) Other third-party payments - Dollar amount
N/A	N/A	N/A

Other revenue not captured above

(A) Investment income (including Dividends and Interest, Part VIII, Line 3 of the Federal 990) - Dollar amount	(B) Investment Income (Capital Gains/Losses, Part VIII, Line 7d of the Federal 990) - Dollar amount
N/A	N/A
(C) Unrelated business income (Part VIII, Lines 5, 6d, 8c, 9c, 10c of the Federal 990) - Dollar amount	(D) Other revenue (Part VIII, Line 11d of the Federal 990) - Dollar amount
N/A	N/A

Total in-kind contributions

(A) In-Kind (Such as volunteer services and the difference - Dollar amount	(B) Unrelated business income - Dollar amount	(C) Other revenue - Dollar amount
N/A	N/A	N/A

Program, Fundraising, and Management/General Costs

Salaries and Wages - Program	Salaries and Wages - Fundraising	Salaries and Wages - Management and General
N/A	N/A	N/A
Benefits and Payroll Taxes - Program	Benefits and Payroll Taxes - Fundraising	Benefits and Payroll Taxes - Management and General
N/A	N/A	N/A

Direct Client Assistance* - Program	Direct Client Assistance* - Fundraising	Direct Client Assistance* - Management and General
N/A	N/A	N/A
Pass-Through Funds** - Program	Pass-Through Funds** - Fundraising	Pass-Through Funds** - Management and General
N/A	N/A	N/A
All Other Expenses - Program	All Other Expenses - Fundraising	All Other Expenses - Management and General
N/A	N/A	N/A
Total Expenses (Part IX, Line 25 of the Federal 990) - Program	Total Expenses (Part IX, Line 25 of the Federal 990) - Fundraising	Total Expenses (Part IX, Line 25 of the Federal 990) - Management and General
N/A	N/A	N/A
Unrestricted net assets as of the beginning of the most recent fiscal year	Unrestricted net assets as of the end of the most recent fiscal year	
N/A	N/A	

Agency Staffing

In FTEs (full-time equivalent staff people), how many total staff did your agency employ in 2020? (Note: A full-time employee counts as a single FTE. If you have part time employees, calculate FTEs by adding up total annual hours and divide by 2080)

94.00

Male (FTE) - Executive Level Positions	Female (FTE) - Executive Level Positions	Other/Unknown (FTE) - Executive Level Positions
0.00	1.00	0.00
Male (FTE) - Director Level Positions	Female (FTE) - Director Level Positions	Other/Unknown (FTE) - Director Level Positions
4.00	3.00	0.00
Male (FTE) - Program Level Positions	Female (FTE) - Program Level Positions	Other/Unknown (FTE) - Program Level Positions
15.00	57.00	3.00
Male (FTE) - Administrative Support Positions	Female (FTE) - Administrative Support Positions	Other/Unknown (FTE) - Administrative Support Positions
1.00	6.00	1.00
Male (FTE) - Other Paid Staff	Female (FTE) - Other Paid Staff	Other/Unknown (FTE) - Other Paid Staff
3.00	0.00	0.00

Asian/Pacific Islander (FTE) - Executive Level Positions	American Indian/Alaska Native (FTE) - Executive Level Positions	Non-Hispanic Black/African American (FTE) - Executive Level Positions	Non- Hispanic White (FTE) - Executive Level Positions	Hispanic/Latin o (all races; FTE) - Executive Level Positions	Multiple races (FTE) - Executive Level Positions	Other/Unkn own (FTE) - Executive Level Positions
0.00	0.00	0.00	1.00	0.00	0.00	0.00
Asian/Pacific Islander (FTE) - Director Level Positions	American Indian/Alaska Native (FTE) - Director Level Positions	Non-Hispanic Black/African American (FTE) - Director Level Positions	Non- Hispanic White (FTE) - Director Level Positions	Hispanic/Latin o (all races; FTE) - Director Level Positions	Multiple races (FTE) - Director Level Positions	Other/Unkn own (FTE) - Director Level Positions
0.00	0.00	1.00	5.00	0.00	0.00	1.00
Asian/Pacific Islander (FTE) - Program Level Positions	American Indian/Alaska Native (FTE) - Program Level Positions	Non-Hispanic Black/African American (FTE) - Program Level Positions	Non- Hispanic White (FTE) - Program Level Positions	Hispanic/Latin o (all races; FTE) - Program Level Positions	Multiple races (FTE) - Program Level Positions	Other/Unkn own (FTE) - Program Level Positions
2.00	0.00	10.00	38.00	6.00	1.00	18.00
Asian/Pacific Islander (FTE) - Administrativ e Support Positions	American Indian/Alaska Native (FTE) - Administrative Support Positions	Non-Hispanic Black/African American (FTE) - Administrative Support Positions	Non- Hispanic White (FTE) - Administrativ e Support Positions	Hispanic/Latin o (all races; FTE) - Administrative Support Positions	Multiple races (FTE) - Administrat ive Support Positions	Other/Unkn own (FTE) - Administrati ve Support Positions
0.00	0.00	2.00	3.00	1.00	0.00	2.00

Asian/Pacific Islander (FTE) - Other Paid Staff	American Indian/Alaska Native (FTE) - Other Paid Staff	Non-Hispanic Black/African American (FTE) - Other Paid Staff	Non- Hispanic White (FTE) - Other Paid Staff	Hispanic/Latin o (all races; FTE) - Other Paid Staff	Multiple races (FTE) - Other Paid Staff	Other/Unk nown (FTE) - Other Paid Staff
0.00	0.00	2.00	1.00	0.00	0.00	0.00

Agency Size & Scope

What is the primary population density of your agency's service area?

Primarily urban

Rural - Number of counties	Urban - Number of counties	Suburban - Number of counties	Unknown - Number of counties
N/A	N/A	N/A	N/A

What is the total number of service sites at your agency?

What is the total number of distinct programs offered by your agency? For the purposes of this data collection, a program describes a set of services with a specific intended outcome or result.

5.00

26.00

Agency Accreditation & Data Management

Please list all of the accreditations your agency holds (e.g. COA, CARF, NACC, etc.)

N/A

Please list the primary software or applications your agency utilizes for client data management.

ClientTrack and LawLogix

Agency Contacts by Program Area

Advocacy - First Name	Advocacy - Last Name	Advocacy - Title	Advocacy - E-Mail Address
Lucio	Caruso	Director of Mission Department	lcarus@archlou.org
Affordable Housing - First Name	Affordable Housing - Last Name	Affordable Housing - Title	Affordable Housing - E-Mail Address
None	None	None	None
Children, Youth, and Family Services - First Name	Children, Youth, and Family Services - Last Name	Children, Youth, and Family Services - Title	Children, Youth, and Family Services - E-Mail Address
Brina	Joiner	Youth Program Manager	bjoiner@archlou.org
Disaster Relief - First Name	Disaster Relief - Last Name	Disaster Relief - Title	Disaster Relief - E-Mail Address
None	None	None	None
Evaluation, Research, or Data Analytics - First Name	Evaluation, Research, or Data Analytics - Last Name	Evaluation, Research, or Data Analytics - Title	Evaluation, Research, or Data Analytics - E-Mail Address
Bart	Weigel	Director of Administration	bweigel@archlou.org
Immigration and Refugee Services - First Name	Immigration and Refugee Services - Last Name	Immigration and Refugee Services - Title	Immigration and Refugee Services - E-Mail Address
Rebecca	Sim	Director of Immigration Legal Services	rsim@archlou.org

Integrated Health - First Name	Integrated Health - Last Name	Integrated Health - Title	Integrated Health - E-Mail Address
None	None	None	None
Nutrition and Feeding - First Name	Nutrition and Feeding - Last Name	Nutrition and Feeding - Title	Nutrition and Feeding - E-Mail Address
Laura	Stevens	Director of Common Table and Common Earth Garden	lstevens@archlou.org
Workforce Development (Do not include your agency's HR personnel.) - First Name	Workforce Development (Do not include your agency's HR personnel.) - Last Name	Workforce Development (Do not include your agency's HR personnel.) - Title	Workforce Development (Do not include your agency's HR personnel.) - E-Mail Address
Becky	Burnside	Employment and Benefits Program Manager	bburnside@archlou.org
Parish Social Ministry - First Name	Parish Social Ministry - Last Name	Parish Social Ministry - Title	Parish Social Ministry - E-Mail Address
Fr. Lawrence	Goodwin	Parish Advocacy Schools Engagement Coordinator	lgoodwing@archlou.org
Veterans Services - First Name	Veterans Services - Last Name	Veterans Services - Title	Veterans Services - E-Mail Address
None	None	None	None
Volunteer Management - First Name	Volunteer Management - Last Name	Volunteer Management - Title	Volunteer Management - E-Mail Address
Ellen	Hauber	Director of Development Department	ehauber@archlou.org