



Annual Report 2022-2023

Mission Statement

Catholic Charities of Louisville serves people in need, especially the poor and oppressed. Consistent with the principles of Catholic social teaching, we build bridges of hope, mercy, and justice as we accompany struggling families and individuals to greater self-sufficiency, one relationship at a time. We collaborate and advocate for necessary changes in social policy. We call the local Catholic Church and others of goodwill to engage in acts of mercy and justice. We support and resource our 110 parishes to expand this work across the Archdiocese of Louisville.

Board Members

Board of Directors

Peter Cummins, Chair	Paul Burke	Nastacia Gordon	Sue Perram
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	Madonna Flood	Jim Mattingly	Lucy Weaver
	Deacon Dean Giulitto	Deacon Keith McKenzie	

Accomplishments

Catholic Charities (CCL) operate a portfolio of nine programs, of which several have sub-programs:

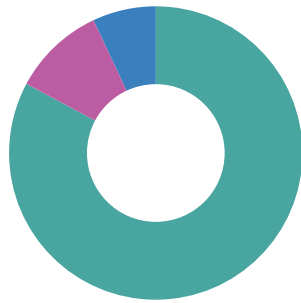
- In CY 2022 CCL assisted 46,125 unduplicated individuals. Of those, 4,433 were children/adolescents under 18, 12,506 were adults ages between 18 and 64, and 790 were seniors. The age of 28,396 individuals was not recorded.
- In case of race and ethnicity, CCL assisted 132 Asian Pacific Islanders, 4 American Indian Alaska Natives, 6,413 Non-Hispanic Black/African Americans, 2,974 Non-Hispanic Whites, 13,546 Hispanic/Latinos, and 121 individuals with multiple races. CCL did not collect the race and ethnicity information of 22,935 individuals.
- 15,487 individuals had income below poverty line, 1,826 at or above the poverty line. The income level of 28,812 was not recorded.

Primary Assistance Categories

- Meet basic needs and close emergency financial gaps: 269 individuals.
- Increased access to nutritious food: 9,664 individuals.
- Prevent or end homelessness: 258
- Increase access to healthcare : 10,984 individuals.
- Welcome and integrate immigrants, refugees, and asylees: 8,773 individuals.
- Facilitate recovery or reduce harm from addiction and serious mental illness: 281 individuals.
- Promote strong family functioning: 149 individuals.
- Long-Term Care Ombudsman services” 12,838 individuals.
- Interpretation and translation for LEP individuals 9,841.
- Employment services: 357 individuals.

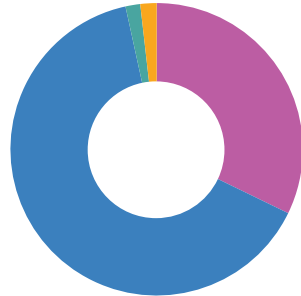
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Catholic Charities of Louisville



Revenue (No KOR)

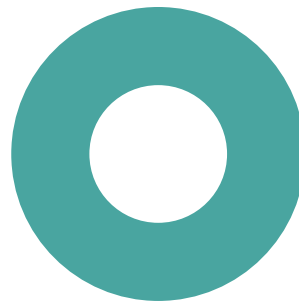
Grants	\$25,473,573
Donations	\$3,136,341
Program	\$2,149,582
Total	\$30,759,496



Expense (No KOR)

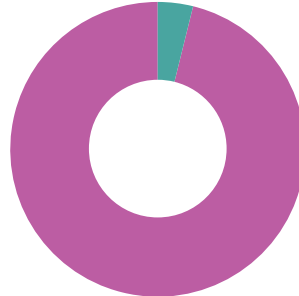
Program	\$9,935,265
Grants & Direct Aide	\$19,864,244
Administration	\$502,347
Development	\$554,347
Total	\$30,856,077

Kentucky Office of Refugees*



Revenue (KOR)

Grants	\$40,957,698
Total	\$40,957,698



Expense (KOR)

Administration	\$1,580,256
Program	\$39,357,586
Total	\$40,937,842

Total Income	\$71,717,194
Net Assets	\$10,891,174

Our financial statements are audited by MCM CPAs and are available on our website. www.cclou.org/financials

Individual donor names are not listed for privacy.

*KOR is the direct recipient of federal funds supporting refugees; this program manages all state wide refugee programming and sub-awards pass-through federal funds to support all refugees programs in Kentucky, including CCL's Migration and Refugee Services (MRS) and Kentucky Refugee Ministries (KRM).

Thank you for the generosity of our funding partners!

Federal Funders

U.S. Department of Agriculture
 U.S. Department of Health and Human Services
 U.S. Department of Housing and Urban Development
 U.S. Department of Justice
 U.S. Department of State

State and Local Funders

Commonwealth of Kentucky Justice and Public Safety Cabinet
 Commonwealth of Kentucky Department of Community Based Services
 Louisville Metro Government
 Kentuckiana Regional Planning and Development Agency
 Lincoln Trail Area Development District
 Office for Victims of Crime Victims of Crime Act
 Office for Victims of Crime Violence Against Women Act
 St. Vincent DePaul Society

5/3 Bank Foundation
 ARPA Justice & Public Safety Council
 Brown-Forman
 CCUSA Bridge Builders
 CCUSA Nation of Bridge Builders
 Chef Jacques Pepin Foundation
 Epiphany Catholic Church
 Farm Credit Mid-America
 FEMA Emergency Food and Shelter Program
 Gheens Foundation
 Glick Philanthropies
 Healthy Babies Louisville
 HHS Refugee Agricultural Partnership (RAPP)
 Honorable Order of Kentucky Colonels
 Kentucky Bar Foundation
 Louisville Bar Foundation
 Nel S. Morrison Charitable Trust
 Sisters of Charity of Cincinnati
 Sisters of Charity of Nazareth
 Steel Technologies
 Woman's Club of Louisville
 VOCA



Donate to our general fund that supports all our programs year-round • www.cclou.org/donate