



ANNUAL REPORT

2023-2024



MISSION STATEMENT

Catholic Charities of Louisville serves people in need, especially the poor and oppressed. Consistent with the principles of Catholic social teaching, we build bridges of hope, mercy, and justice as we accompany struggling families and individuals to greater self-sufficiency, one relationship at a time. We collaborate and advocate for necessary changes in social policy. We call the local Catholic Church and others of goodwill to engage in acts of mercy and justice. We support and resource our 110 parishes to expand this work across the Archdiocese of Louisville.

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ACCOMPLISHMENTS

Catholic Charities (CCL) operate a portfolio of nine programs of which several have sub-programs within.

- In CY 2023 CCL assisted 30,995 unduplicated individuals. Of those, 2,241 were children/adolescents under 18, 13,890 were adults ages between 18 and 64, and 783 were seniors. The age of 14,081 individuals was not recorded.
- In case of race and ethnicity, CCL assisted 132 Asian Pacific Islanders, 75 American Indian Alaska Natives, 3,324 Non-Hispanic Black/African Americans, 3,415 Non-Hispanic Whites, 1,613 Hispanic/Latinos, and 7,077 individuals with multiple races. CCL did not collect the race and ethnicity information of 14,903 individuals.
- 5,136 individuals had income below poverty line, 2,808 at or above the poverty line. The income level of 23,051 was not recorded.

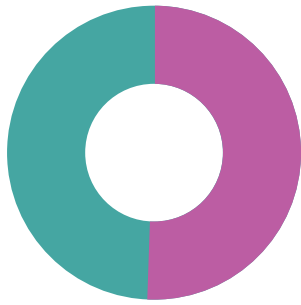
PRIMARY ASSISTANCE CATEGORIES

- Meet basic needs and close emergency financial gaps: 2,412 individuals.
- Increased access to nutritious food: 7,420 individuals.
- Prevent or end homelessness: 160 individuals.
- Increase access to healthcare : 850 individuals.
- Welcome and integrate immigrants, refugees, and asylees: 10,977 individuals.
- Facilitate recovery or reduce harm from addiction and serious mental illness: 31 individuals.
- Promote strong family functioning: 262 individuals.
- Long-Term Care Ombudsman services: 11,549 individuals.
- Interpretation and translation for LEP: 9,841 individuals.
- Employment services: 987 individuals.

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July 1, 2023 – June 30, 2024

Catholic Charities of Louisville



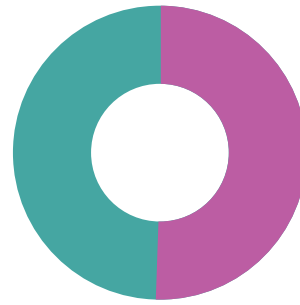
CCL (NO KOR)

Revenue \$19,880,792

Expense \$20,051,218

Net Total (\$170,425)

Kentucky Office of Refugees*



CCL KOR

Revenue \$49,691,822

Expenses \$49,723,981

Net Total (\$32,159)

TOTAL CCL AGENCY

Revenue \$69,572,614

Total Expenses \$69,775,199

Program Expense \$68,695,374

Fundraising Expense \$ 678,444

Administration Expense \$ 401,381

*KOR is the direct recipient of federal funds supporting refugees; this program manages all state wide refugee programming and sub-awards pass-through federal funds to support all refugees programs in Kentucky, including CCL's Migration and Refugee Services (MRS) and Kentucky Refugee Ministries (KRM).

THANK YOU FOR THE GENEROSITY OF OUR FUNDING PARTNERS!

Federal Funders

U.S. Department of Agriculture
U.S. Department of Health and Human Services
U.S. Department of Housing and Urban
Development
U.S. Department of Justice
U.S. Department of State

State and Local Funders

Commonwealth of Kentucky Justice and Public
Safety Cabinet
Commonwealth of Kentucky Department of
Community Based Services
Louisville Metro Government
Kentuckiana Regional Planning and
Development Agency
Lincoln Trail Area Development District
Office for Victims of Crime Victims of Crime Act
(VOCA)

Brown-Forman
C E & S Foundation
Crescent Hill Family Foundation
Delta Dental
Eckstein
Epiphany Catholic Church
Farm Credit Mid-America
Gheens Foundation
HHS Refugee Agricultural Partnership (RAPP)
Legacy Foundation
Louisville Bar Foundation
Nel S. Morrison Charitable Trust
Norton Family Foundation
PNC
Sister of Bon Secours
Sisters of Charity of Nazareth
Trilogy
Truist



Individual donor names are not listed for privacy.

Our financial statements are audited by MCM CPAs and are available on our website. www.cclou.org/financials

Donate to our general fund that supports all our programs year-round • www.cclou.org/donate