ANNUAL REPORT 2025-2026

CATHOLIC CHARITIES OF LOUISVILLE, INC.

MISSION STATEMENT

Catholic Charities of Louisville serves people in need, especially the poor and oppressed. Consistent with the principles of Catholic social teaching, we build bridges of hope, mercy, and justice as we accompany struggling families and individuals to greater self-sufficiency, one relationship at a time. We collaborate and advocate for necessary changes in social policy. We call the local Catholic Church and others of goodwill to engage in acts of mercy and justice. We support and resource our 110 parishes to expand this work across the 24 counties that comprise the Archdiocese of Louisville.

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ACCOMPLISHMENTS

Catholic Charities of Louisville helps individuals and families meet immediate needs and build greater stability. Highlights from FY26 include:

- **Building greater independence**: Migration and Refugee Services served 5,896 unique individuals. Employment services and workforce development efforts led to 513 employment placements.
- **Helping families remain stable**: Sister Visitor Center provided $399,406 in emergency rent and utility assistance to 1,246 households.
- **Protecting dignity**: The Long-Term Care Ombudsman program coordinated with partner agencies during emergencies that displaced 96 residents and oversaw a facility closure and the transfer of 24 residents.
- **Putting faith into action**: Across Catholic Charities, 425 volunteers contributed 22,851 hours of service.

PRIMARY ASSISTANCE CATEGORIES

- Indigent Burial provided dignified burials or cremations for 210 people.
- Long-Term Care Ombudsman represented 17,679 clients and family members across 185 licensed long-term care and assisted living facilities.
- Father Jack Jones Food Pantry served 991 households from its location on the campus of Holy Name Church near Churchill Downs.
- Bakhita Empowerment Initiative served 69 human trafficking survivors and distributed more than $130,000 in financial assistance.
- Immigration Legal Services provided free or low-cost legal support and documentation services to 1,799 clients, including 383 children.
- Common Earth Gardens supported 543 farmers and gardeners working 637 plots on 22 acres in Louisville.
- Language Services served 134 local businesses in 51 languages and delivered more than 17,479 interpretation assignments.
- Bardstown Outreach Ministries delivered 17,723 meals to homebound neighbors and provided 3,650 nights of emergency shelter.

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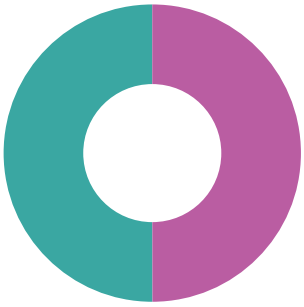
July 1, 2025 - June 30, 2026

Catholic Charities of Louisville

Revenue	$ 39,300,000
Expenses	$ 37,400,000
Net Total	$ 1,900,000

Kentucky Office for Refugees*



Revenue	$ 24,510,240
Expenses	$ 24,478,275
Net Total	$ 31,965

TOTAL CCL AGENCY

Revenue	**$ 39,435,232**
Total Expenses	**$ 37,475,745**
Net Total	**$1,959,487**
Program Expense	$37,986,429
Fundraising Expense	$664,059
Administration Expense	$969,765 *(Includes facilities cost)*

*KOR is the direct recipient of federal funds supporting refugees; this program manages all state wide refugee programming and sub-awards pass-through federal funds to support all refugees programs in Kentucky, including CCL's Migration and Refugee Services (MRS) and Kentucky Refugee Ministries (KRM).

THANK YOU FOR THE GENEROSITY OF OUR FUNDING PARTNERS!

Federal Funders

U.S. Department of Health and Human Services
U.S. Department of Housing and Urban Development
U.S. Department of Justice
U.S. Department of State

State and Local Funders

Commonwealth of Kentucky Justice and Public Safety Cabinet
Commonwealth of Kentucky Department of Community Based Services
Louisville Metro Government
Kentuckiana Regional Planning and Development Agency
Lincoln Trail Area Development District

Brown-Forman
C E & S Foundation
Delta Dental
Ray and Kay Eckstein Charitable Trust
Epiphany Catholic Church
Farm Credit Mid-America
Gheens Foundation
Legacy Foundation of Kentuckiana
Louisville Bar Foundation
Nel S. Morrison Chariatble Trust
PNC
Sisters of Charity of Nazareth
Truist Brank

CATHOLIC CHARITIES OF LOUISVILLE, INC.

Individual donors names are not listed for privacy.
Our financial statements are audited by MCM CPA's and are available on our website, www.cclou.org/financials